

# East Chicago Public Transit

5400 Cline Avenue  
East Chicago, IN 46312  
(219)391-8465

Chief Executive Officer: Marina N. Miklusak,  
Director/CEO  
ID Number: 5042

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Chicago, IL--Northwestern IN</b>	
Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZA's	3

#### Service Area Statistics

Square Miles	11
Population	33,892

#### Service Consumption

Annual Passenger Miles	752,123
Annual Unlinked Trips	246,655
Average Weekday Unlinked Trips	905
Average Saturday Unlinked Trips	390
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	173,725
Annual Vehicle Revenue Hours	11,341
Vehicles Available for Maximum Service	6
Vehicles Operated in Maximum Service	4
Base Period Requirement	3

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	1	0
<b>Total</b>	<b>4</b>	<b>0</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	492,962
State Funds	310,540
Federal Assistance	211,591
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$1,015,093</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$705,904
Materials and Supplies	169,809
Purchased Transportation	0
Other Operating Expenses	134,137
<b>Total Operating Expenses</b>	<b>\$1,009,850</b>

#### Reconciling Cash Expenditures

	\$5,243
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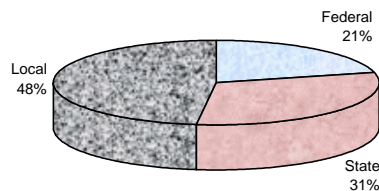
#### Sources of Capital Funds Expended

Local Funds	\$134,900
State Funds	75,400
Federal Assistance	287,600
<b>Total Capital Funds Expended</b>	<b>\$497,900</b>

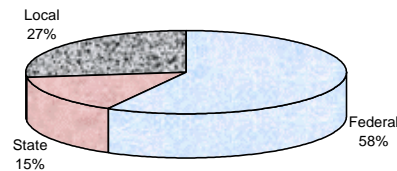
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$366,530	\$131,370	\$497,900
Demand Response	0	0	0
<b>Total</b>	<b>\$366,530</b>	<b>\$131,370</b>	<b>\$497,900</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$946,136	\$63,714
Capital Funding	\$497,900	\$0
Annual Passenger Miles	745,197	6,926
Annual Vehicle Revenue Miles	166,799	6,926
Annual Unlinked Trips	244,296	2,359
Average Weekday Unlinked Trips	896	9
Annual Vehicle Revenue Hours	10,789	552
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	4	2
Average Fleet Age in Years	2.3	0.5
Vehicles Operated in Maximum Service	3	1
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	100%
Incidents	6	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.67	\$9.20
Operating Expense per Vehicle Revenue Hour	\$87.69	\$115.42

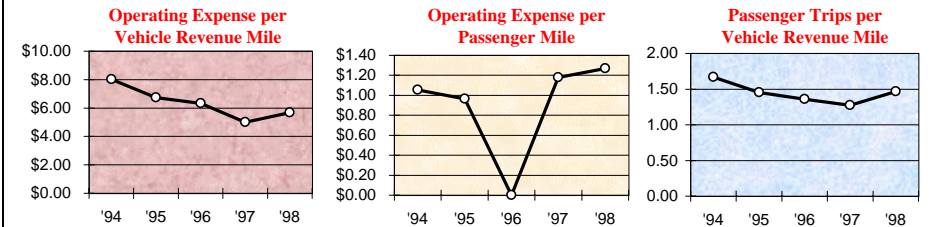
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$1.27	\$9.20
Operating Expense per Unlinked Passenger Trip	\$3.87	\$27.01

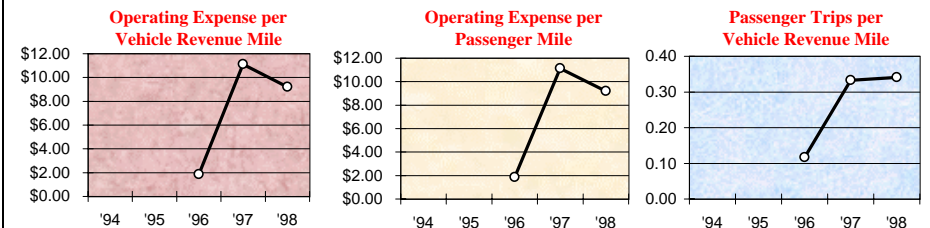
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.46	0.34
Unlinked Passenger Trips per Vehicle Revenue Hour	22.64	4.27

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database